

	Approved Budget (by National Agency)	Budget Transfers (% of Approved Budget)						Current Budget (in Mobility Tool+)	% Current/Approved budget
		Minimum Allowed After Transfers To Another Budget Item		Maximum Transferable Amount To Another Budget Item		Maximum Allowed After Transfers From Another Budget Item			
		% of Approved Budget	Minimum Allowed Amount According to % of Approved Budget	% of Approved Budget	Maximum Transferable Amount According to % of Approved Budget	% of Approved Budget	Maximum Amount According to % of Approved Budget		
Legend: ■ This budget item's current amount is above the approved amount after transfers from other budget items. ■ This budget item's current amount exceeds its approved budget. ■ This budget item's current amount is below the minimum allowed amount after transfers to other budget items. The highlighting of amounts using the above mentioned colour legend does not in any way prevent you from using all functionalities in the tool, including the submission of a Final Beneficiary Report.									
Total Project	250.472,00 €							0,00 €	0,00 %
Project management and implementation	54.000,00 €	80,00 %	43.200,00 €	20,00 %	10.800,00 €	100,00 %	54.000,00 €	0,00 €	0,00 %
Transnational Project Meetings	9.160,00 €	40,00 %	3.664,00 €	60,00 %	5.496,00 €	160,00 %	14.656,00 €	0,00 €	0,00 %
Learning, Teaching and Training Activities	187.312,00 €	40,00 %	74.924,80 €	60,00 %	112.387,20 €	160,00 %	299.699,20 €	0,00 €	0,00 %
SP-ADULT-SHORT : Short-term joint staff training events	187.312,00 €							0,00 €	0,00 %
Travel	65.200,00 €							0,00 €	0,00 %
Exceptional Costs for Expensive Travel	0,00 €							0,00 €	0,00 %
Individual Support	122.112,00 €							0,00 €	0,00 %
Linguistic Support	0,00 €							0,00 €	0,00 %
Special Needs Support	0,00 €							0,00 €	0,00 %
Exceptional Costs	0,00 €	40,00 %	0,00 €	60,00 %	0,00 €	100,00 %	0,00 €	0,00 €	0,00 %
Exceptional costs - Guarantee	0,00 €							0,00 €	0,00 %